

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 18 , ENDING AUG 28, 2004

| HRS DEPARTMENT | DEPT CODE | CURRENT PAY TOTAL EMPLOYEES | NUMBER OF PAY PERIODS | FYTD AVERAGE NO. OF EMPLOYEES |
|------------------------------|--------------|-----------------------------------|-----------------------------|-------------------------------------|
| AGRICULTURE | 79 | 712.5 | 24 | 685.9 |
| ATTORNEY GENERAL | 11 | 500.0 | 24 | 487.1 |
| AUDITOR GENERAL | 03 | 149.0 | 24 | 149.7 |
| CAREER DEVELOPMENT | 80 | 902.0 | 24 | 900.6 |
| CIVIL RIGHTS | 15 | 133.0 | 24 | 132.7 |
| CIVIL SERVICE | 19 | 211.0 | 24 | 187.0 |
| COMMUNITY HEALTH | 39 | 4,828.0 | 24 | 4,556.2 |
| CONSUMER & INDUSTRY SERVICES | 63 | 2,833.0 | 24 | 3,198.2 |
| CORRECTIONS | 47 | 16,521.0 | 24 | 16,802.5 |
| EDUCATION | 31 | 337.5 | 24 | 322.9 |
| ENVIRONMENTAL QUALITY | 76 | 1,474.0 | 24 | 1,439.5 |
| EXECUTIVE OFFICE | 01 | 45.0 | 24 | 48.9 |
| FAMILY INDEPENDENCE AGENCY | 43 | 10,034.0 | 24 | 10,109.6 |
| HISTORY ARTS AND LIBRARIES | 25 | 300.5 | 24 | 270.1 |
| INFORMATION TECHNOLOGY | 08 | 1,740.0 | 24 | 1,719.7 |
| LABOR & ECONOMIC GROWTH | 64 | 100.0 | 10 | 45.9 |
| MANAGEMENT & BUDGET | 07 | 1,281.5 | 24 | 1,276.6 |
| MILITARY AFFAIRS | 51 | 950.0 | 24 | 942.0 |
| NATURAL RESOURCES | 75 | 3,160.5 | 24 | 2,274.0 |
| STATE | 23 | 1,865.5 | 24 | 1,851.2 |
| STATE POLICE | 55 | 2,705.5 | 24 | 2,657.9 |
| TRANSPORTATION | 59 | 3,165.0 | 24 | 2,948.9 |
| TREASURY | 27 | 1,568.0 | 24 | 1,507.9 |
| GRAND TOTAL: | | 55,516.5 | | 54,514.7 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.